

CHAPTER 20

RESULTS-FRAMEWORK DOCUMENT (RFD) FOR MINISTRY OF TRIBAL AFFAIRS (2014-15)

Vision, Mission, Objectives and Functions

Vision:

Reduction and removal of the gap in the Human Development Indices (HDIs) of the Scheduled Tribe population vis-à-vis the general population and help empower the tribal people socially and economically.

Mission:

The Ministry of Tribal Affairs is fully committed for development and protection of tribal people through:

1. **Formulation** and Promotion of Legislative and Executive interventions,
2. **Facilitating** the upgradation of levels of administration in Scheduled Areas through area and population targeted approaches,
3. **Furthering** socio-economic and livelihood opportunities.

Objectives:

1. Revival and strengthening of institutions which facilitate delivery of public goods and services to tribal population and areas with high concentration of tribal population.
2. Include under various socio-economic programs of other Ministries tribe-specific components alongside and in addition to their TSP component under CSS programs.
3. Fill-in the gaps in service deficient areas with high tribal population through the (pro-active) efforts of the Ministry of Tribal Affairs.

4. Bring about efficiency and transparency in the functioning of the Ministry through monitoring & evaluation.

Functions:

1. (a) Scheduled Areas;
(b) Matters relating to autonomous districts of erstwhile Assam excluding roads and bridge works and ferries thereon; and
(c) Regulations framed by the Governors of States for Scheduled Areas and for Tribal Areas.
2. (a) Commission to report on the administration of Scheduled Areas and the welfare of the Scheduled Tribes; and
(b) Issue of directions regarding the drawing up and execution of schemes essential for the welfare of the Scheduled Tribes in any State.
3. The National Commission for Scheduled Tribes.
4. Implementation of the Protection of Civil Rights Act, 1955 (22 of 1955) and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 (33 of 1989), excluding administration of criminal justice in regard to offences in so far as they relate to Scheduled Tribes.
5. Development, Welfare and protection of tribal people throughout the country.
6. Implementation of Forest Rights Act.
7. Preservation of tribal culture and heritage.
8. Scheduled Tribes, including scholarship to students belonging to such tribes.

Section 2:

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	V.Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Objective 1 Revival and strengthening of institutions which facilitate delivery of public goods and services to tribal population and areas with high concentration of tribal population.	27	1. Consultation with States to submit perspective and annual plans for strengthening the institutions	Number of states consulted	No	3	20	18	16	14	12
		2. Receipt of the above plans in the MoTA	Number of states	No	5	15	13	11	9	7
		3. Proposals approved and sanctioned.	Number of states	No	7	10	9	8	7	6
		4. 20% of funds sanctioned under SCA-TSP and Article 275 (1).	Percentage of the targeted amount sanctioned during the year	%	12	100	90	80	70	60
Objective 2 Include under various socio-economic programs of other Ministries tribe-specific components alongside and in addition to their TSP component under CSS programs.	10	1. Consultation regarding schemes of other Ministries	Number of major schemes	No	2	15	13	11	9	7
		2. Modification in guidelines on important schemes by the concerned implementing ministries	Number of schemes	No	4	10	9	8	7	6
		3. MoTA to support compilation of the information.	English and Hindi compilation to be made by MoTA	Date	4	31/12/14	31/1/15	28/2/15	15/3/15	31/3/15

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	V.Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Objective 3 Fill-in the gaps in service deficient areas with high tribal population through the (pro-active) efforts of the Ministry of Tribal Affairs.	38	1. Sanctioning of projects under SCA to TSP	Percentage of funds released vis-à-vis BE	%	8	95	85	75	65	60
		2. Provide Grants-in-Aid to VO/ NGO	Percentage of funds released vis-à-vis BE	%	3	95	85	75	65	60
		3. Provide scholarships	Percentage of funds released vis-à-vis BE	%	3	95	85	75	65	60
		4. Augment infrastructure for education (construction of residential schools/ hostels)	No. of scholarships sanctioned	No.	2	4000000	3500000	3000000	2500000	200000
			Percentage of funds released vis-à-vis BE	%	3	95	85	75	65	60
			Creation of 7000 additional seats in hostels/ ashram schools/ EMRS	%	3	100	90	80	70	60
		5. EMRS/ Residential schools/ Hostels in areas affected by LWE	Creation of 1000 additional seats	%	2	95	85	75	65	60
		6. Strengthening of NSTFDC/ STFDC by raising their authorized share capital	Timely submission of cabinet note	Date	2	15/11/14	15/12/14	15/1/15	15/2/15	15/3/15
		7. Support institution development and welfare projects under Article 275 (1)	Percentage of funds released vis-à-vis BE	%	3	95	85	75	65	60
		8. Follow up of the evaluation of scheme of grants under Article 275(1) of the Constitution	Timely action taken report (ATR) to government on the earlier study report	Date	3	1/10/14	1/11/14	1/12/14	15/12/14	31/12/14
		9. Financial Assistance to States for implementation of CCD plans for the development of PVTGs	Percentage of funds released vis-à-vis BE	%	3	95	85	75	65	60
		10. Implementation of Van Bandhu Kalyan Yojana	Approval of SFC proposal and issue of Guidelines	Date	3	31/12/14	20.1.15	20.2.15		

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	V.Good	Good	Fair	Poor
Objective 4		1.Updating the Website	Number of monthly updation	No	2	100%	90%	80%	70%	60%
Bring about efficiency and transparency in the functioning of the Ministry through monitoring& evaluation	10	2. Establishment of a monitoring system for NGO/ VO-run projects.	Finalisation of online submission	Date	2	15/11/14	15/12/14	15/1/15	15/2/15	15/3/15
		3.Diagnostic study on delivery mechanism	National level report release	Date	2	31/12/14	31/1/15	28/2/15	15/3/15	31/3/15
		4.Assessment of the progress implementation of FRA	Compilation/ circulation of review report	No	2	6	5	4	3	2
		5. Creation of Tribal Information report placed in public domain	Uploading tribal profile data on the website	Date	2	31/08/14	30/09/14	31/10/14	30/11/14	31/12/14
*Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/15	6/3/2015	9/3/2015	10/3/15	11/3/15
*Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/14	2/5/2014	03/5/14	06/05/14	07/05/14
		Rating from Independent Audit of implementation of Citizens' / Client' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in Implementing GRM	%	1.0	100	95	90	85	80
*Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/14	2/11/14	3/11/14	4/11/14	5/11/14
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	%of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	%of Implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of Implementation	%	2.0	100	90	80	70	60

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
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						100%	90%	80%	70%	60%
*Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	% of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports	% of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014	% of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	% of outstanding ATRs disposed off during the year.	%	0.25	100	90	80	70	60