

CHAPTER 1

THE MINISTRY: AN INTRODUCTION

The Mandate

1.1 The Ministry was set up in 1999 after the bifurcation of Ministry of Social Justice and Empowerment with the objective of providing more focused approach on the integrated socio-economic development of the Scheduled Tribes (STs), the most underprivileged of the Indian Society, in a coordinated and planned manner. Before the formation of the Ministry, tribal affairs were handled by different Ministries as follows: -

1. As a Division of the Ministry of Home Affairs named as 'Tribal Division' since independence up to September, 1985.
2. Ministry of Welfare: From September 1985 to May 1998.
3. Ministry of Social Justice & Empowerment from May 1998 to September 1999.

The Ministry of Tribal Affairs is the nodal Ministry for overall policy, planning and coordination of programmes for development of ST's. To this end, Ministry of Tribal Affairs has undertaken activities that follow from the subjects allocated under the Government of India (Allocation of Business) Rules, 1961. The subjects allocated to the Ministry of Tribal Affairs are as under:-

1. Social security and social insurance to the Scheduled Tribes;
2. Tribal Welfare: - Tribal welfare planning, project formulation, research, evaluation, statistics and training;
3. Promotion and development of voluntary efforts on tribal welfare;

4. Scheduled Tribes, including scholarship to students belonging to such tribes;
5. Development of Scheduled Tribes
- 5A) All matters including legislation relating to the rights of forest dwelling Scheduled Tribes on forest lands.

Note: The Ministry of Tribal Affairs shall be the nodal Ministry for overall policy, planning and coordination of programmes of development for the Scheduled Tribes. In regard to sectoral programmes and schemes of development of these communities policy, planning, monitoring, evaluation etc. as also their coordination will be the responsibility of the concerned Central Ministries/ Departments, State Governments and Union Territory Administrations. Each Central Ministry/Department will be the nodal Ministry or Department concerning its sector.

- 6 (a) Scheduled Areas;
- (b) Regulations framed by the Governors of States for Scheduled Areas;
- 7 (a) Commission to report on the administration of Scheduled Areas and the welfare of the Scheduled Tribes; and
- (b) Issue of directions regarding the drawing up and execution of schemes essential for the welfare of the Scheduled Tribes in any State.
8. The National Commission for Scheduled Tribes;

9. Implementation of the Protection of Civil Rights Act, 1955 (22 of 1955) and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 (33 of 1989), excluding administration of criminal justice in regard to offences in so far as they relate to Scheduled Tribes”.

The Role

1.2 The programmes and schemes of the Ministry are intended to support and supplement, through financial assistance, the efforts primarily of other Central Ministries, the State Governments and partly of voluntary organizations, and to fill critical gaps in institutions and programmes taking into account the situation of STs. The primary responsibility for promoting the interests of Scheduled Tribes rests with all the Central Ministries. The Ministry supplements their efforts by way of various developmental interventions in critical sectors through specially tailored schemes. These, comprising schemes for economic, educational and social development and through institution building are administered by the Ministry of Tribal Affairs and implemented mainly through the State Government/ Union Territory Administrations.

Organization

1.3 The Ministry of Tribal Affairs is functioning under the overall guidance of the Union Minister of Tribal Affairs and assisted by a Minister of State. The administrative head of Ministry is Secretary who is assisted by two Joint Secretaries, one Deputy Director General and one Economic Advisor. Financial Advisor has been assisting Ministry in the internal finance and budget matters. The chief Controller of Accounts helps in budget/expenditure control. The Ministry is organized into Divisions/ Branches and Sections/units. The Ministry of Tribal Affairs has a sanctioned strength of 137 employees

with a working strength of 101 officials. There are 49 Group ‘A’ posts, 56 Group ‘B’ posts (Gazetted/ non-Gazetted), 32 Group ‘C’ posts, which includes 16 formerly Group ‘D’ posts which have now become Group ‘C’ posts as per Sixth Central Pay Commission’s recommendations. The organizational chart of the Ministry is at **Annex: IA**.

Administration

1.4 The establishment and general administration matters of the Ministry and that of National Commission for Scheduled Tribes (NCST) requiring Ministry’s approval are handled in Administration Division. In addition, establishment matters of Officers appointed under Central Staffing Scheme and against ex-cadre posts of this Ministry and also posts belonging to other Central Services i.e. Indian Economic Service, Indian Statistical Service etc are being administered in this Division.

1.5 Ministry of Tribal Affairs had been facing severe crunch of space since its inception. Some divisions viz. Statistics, Economic, FRA and Project Implementation Cell of VKY have been located in August Kranti Bhawan at Bhikaji Cama Place, New Delhi. The office of Minister of State for Tribal Affairs is located in Nirman Bhawan, New Delhi.

Computer Centre

1.6 NIC has setup a Computer Centre for the Ministry of Tribal Affairs in Shastri Bhawan for IT applications development and support operations. NIC is maintaining LAN/ MAN and WAN functioning. Separate Anti-virus Server and Patch Management Server have been running at Shastri Bhawan for on-line updation of windows, Antivirus software and Patch management for preventing Cyber attacks.

1.7 NIC has established LAN/ MAN for August Kranti Bhawan also and having E-mail and

Internet connectivity through 2 Mbps leased line with the backup of 20 Mbps R.F. from CGO Complex, NIC-Hqtrs.

- 1.8 Revamping of the Ministry's website (<http://www.tribal.nic.in>) has been done as per Government's GIGW Guidelines. New Website is Dynamic, Disabled Persons friendly, more transparent, informative and up-to-date with social media links. *Ministry has received a National Award from H.E. the President of India for the Best Accessible Website.*
- 1.9 NIC is providing all IT support to TRIFED, NCST, NSTFDC also and maintaining their websites & IT services.
- 1.10 E-office (Office Automation software) is implemented for tracking the files' movement with Personnel Information System. The portal is integrated with the **Comprehensive DDO (CompDDO)** system so that any employee can have an access to their personal data. Most of CompDDO modules (all DDO functions) are being running in the Ministry.
- 1.11 Web-based Scheme Monitoring & Evaluation System (SMIS) for SG Division Schemes in the Ministry is under development.
- 1.12 Centralized Web-based MIS for e-scholarships is also under development.
- 1.13 E-governance & IT supports are extended always whenever needed.
- 1.14 Schemes/programmes guidelines have been uploaded on the website of the Ministry for public awareness and also to avail benefit of the same

Progressive Use of Hindi

- 1.15 Hindi being the official language of the Union, Ministry is actively involved in encouraging the use of Hindi in official work. The Hindi Section looks after the work of translation and deals with the Official Language Policy and the Official Language Act. It also monitors the progressive use of Hindi in official work in organizations under the Ministry. Most of the officers and staff have proficiency or working knowledge of Hindi.

Implementation of the Official Language Act/Rules and Annual Programme

- 1.16 Continuous efforts were made to achieve the targets fixed by the Department of Official Language in the Annual Programme for the year 2014-15, for correspondence in Hindi with various offices/regions etc. All the letters received in Hindi are being replied to in Hindi only. During the period of this Report, most of the original letters to 'A' and 'B' regions were sent in Hindi. All administrative and other reports are being made bilingually. All rubber stamps and printed stationery have also been made in Hindi and English. Section 3(3) of the Official Languages Act is being complied with by the Ministry. Implementation of the programme is being regularly monitored/reviewed in the meetings of the Official Language Implementation Committee. In order to remove hesitation of officers/ employees of the Ministry in doing official work in Hindi, Hindi workshops were organized during the year. Inspections were also carried out to review the use of Hindi in official work Sections and two organizations under Ministry. Hindi Salahkar Samiti has been reconstituted in the Ministry.



Secretary, Ministry of Tribal Affairs, Chairing a meeting on the occasion of Hindi Fortnight (15th September to 30th September 2014).

Hindi Fortnight

1.17 Hindi fortnight was organized in the Ministry during 15th to 30th September, 2014. During this fortnight, activities and competitions like Hindi noting and drafting, Hindi essay writing, typing and shrutlekh were organized. Officers and other employees of the Ministry enthusiastically participated in these competitions.

Vigilance Activities

1.18 The Chief Vigilance Officer (CVO) in the Ministry provides assistance to the Secretary of the Ministry in all matters pertaining to vigilance and

acts as a link between the Ministry and the Central Vigilance Commission (CVC). The CVO looks after the vigilance work in addition to his normal duties as Joint Secretary (Administration) in the Ministry. One Deputy Secretary assists the CVO in discharging his functions.

1.19 The Ministry celebrated the ‘Vigilance Awareness Week’ from 27.10.2014 to 01.11.2014. Joint Secretary & CVO, Ministry of Tribal Affairs and Deputy Director General (DDG), Ministry of Tribal Affairs, administered the pledge to the Officers and staff of the Ministry on 27.10.2014 in Shastri Bhawan and August Kranti Bhawan respectively.



Shri Ashok Pai, Joint Secretary & CVO, Ministry of Tribal Affairs administering oath to Officers/staff of the Ministry during the Vigilance Awareness Week 2014.

Public Grievance Redressal Mechanism

1.20 Joint Secretary (Administration) has been designated as Director of Grievances in the Ministry. The details of Director of Grievances such as Room Number, telephone number, etc. have been widely circulated. The Director of Grievances also holds regular meetings with Officers/staff and hear problems and grievances in person. The public grievances are also being monitored through online (CPGRAMS). Public grievances received online through DARPG, President Secretariat etc. are also being attended/monitored.

1.21 The Result-Framework Document (RFD) 2014-15 and Citizen's /Client's Charter for

Ministry of Tribal Affairs 2014-15 has been shown in Chapter-20 and Chapter-21, respectively.

Republic Day Celebrations, 2015

1.22 As per the practice being followed over the years, this year too, the Ministry invited two tribal representatives, a male and a female, from each State/Union Territory as tribal guests of the Government of India, to witness the Republic Day Parade and Celebrations, 2015.

1.23 In the Republic Day Celebration 2015, 50 Tribal Guests from 25 States/Union Territories witnessed the Republic Day Parade 2015, the Prime Minister's NCC Rally on 28th January, 2015 and the Beating Retreat Ceremony on 29th January,



Hon'ble Minister of Tribal Affairs speaking on the occasion of Reception on 31.01.2015 for Tribal Guests and Tableau Artists during the "Republic Day 2015 Celebrations"

2015. The tribal guests also called on the President of India, Vice-President and Prime Minister. They also met Defence Minister. The tribal guests paid homage to the Father of the Nation at Rajghat on 30th January, 2015. The Hon'ble Minister of Tribal Affairs and Minister of State for Tribal Affairs hosted a reception on 31.01.2015 in the honour of tribal guests and awarded gifts to the guests.

1.24 The guests were also taken for sightseeing in Delhi, Mathura and Agra.

Parliamentary Committees

1.25 Under the Chairmanship of Shri Ramesh Bais, the Standing Committee on Social Justice and Empowerment took evidence of the representatives of the Ministry on 09.10.2014, in connection with the examination of the Demands of Grants of the Ministry for the year 2014-15.

1.26 Estimates Committee (2013-14) presented its 31st Report of the Committee on Estimates (15th Lok Sabha) on the action taken by the Government on the recommendation Contained in the 21st Report of the Committee on Estimates on the subject "Tribal Welfare Schemes" pertaining to the Ministry of Tribal Affairs to Lok Sabha on 05.02.2014.

1.27 Parliamentary Committee on the Welfare of Scheduled Castes and Scheduled Tribes on 24.09.2014 took briefing meeting of the representatives of MoTA on Reservation Policies and other Welfare measures for Scheduled Tribes.

1.28 The Hon'ble Minister of Tribal Affairs made a Statement on the status of implementation of recommendations contained in the 34th Report of the Standing Committee on Social Justice & Empowerment on Demands for Grants (2013-14) relating to the MoTA in Lok Sabha on 08.12.2014 and in Rajya Sabha on 17.12.2014.

1.29 The Committee on Government Assurances took the Oral Evidence of the representatives of the Ministry of Tribal Affairs on 08.10.2014 in respect of the pending assurances.

Integrated Finance Division (IFD)

1.30 The Budget allocation for various schemes/programmes of Ministry of Tribal Affairs for 2014-15 was Rs. 4479.00 crore and the Revised

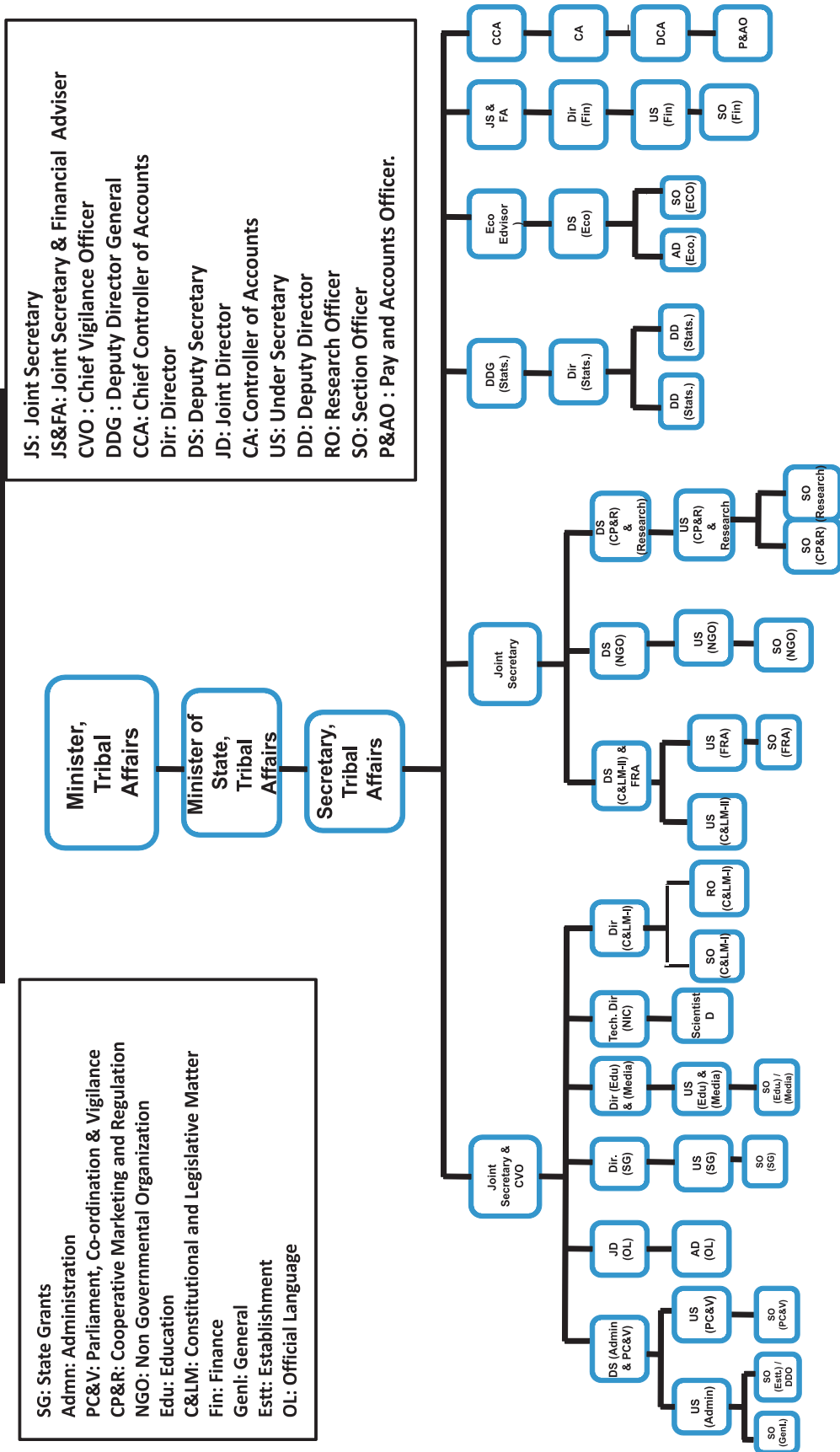
Estimates was Rs.3850.00 crore. The total releases made by the Ministry during the year 2014-15 (upto 31.12.2014) was Rs.3002.31 crore, which is 77.98 % of the Revised Estimates/Final Grants.

1.31 The scheme-wise Budget Estimates, Revised Estimates and expenditure during 2012-13, 2013-14 and 2014-15 is at **Annex:1-B (i)** and **1-B (ii)**



Cultural performance at Reception held by Hon'ble Minister of Tribal Affairs on 31.01.2015 for Tribal Guests /Tableau Artists during the "Republic Day 2015 Celebrations"

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ANNEX: 1B(i)**Ministry of Tribal Affairs****Budget allocation/ Revised allocation and Expenditure of Ministry of Tribal Affairs**

(In crore of Rupees)

M. Head	Programme/ Sub- Schemes	Scheme	2012-13			2013-14		
			BE	RE	Exp.	BE	RE	* Exp.
A	Central Sector Schemes							
2225	Aid to Voluntary Organisations	Grant-in-Aid to NGO for STs including Coaching & Allied Scheme and award for exemplary service	39.50	23.25	18.0888	39.50	25.00	40.00
2225	Special Incentives to NGOs performing exemplary tasks							
2225	Coaching & Allied Scheme		4.50	0.50	0.4506	4.50	1.50	1.1842
	Total of 2225		44.00	23.75	18.5394	44.00	26.50	41.1842
2225	Vocational Training in Tribal Areas	Vocational Training in Tribal Areas	3.00	2.22	1.6812	3.00	2.80	2.7075
3601			5.00	1.65	2.65	5.00	6.62	6.1092
	Total		8.00	3.87	4.3312	8.00	9.42	8.8167
2225	Strengthening of Education among ST Girls in Low Literacy Districts	Strengthening of Education among ST Girls in Low Literacy Districts	40.00	14.61	7.4149	40.00	42.00	40.3001
2225	Market Development of Tribal Products/ Produce	Market Development of Tribal Products/ Produce	22.00	47.24	47.24	34.31	34.31	34.31
3601	State Tribal Dev. Coop. Corn. For Minor Forest Produce	State Tribal Dev. Coop. Corn. For Minor Forest Produce	20.00	13.00	13.00	20.00	10.00	10.00
2225	Development of Particularly Vulnerable Tribal Group(PTG)	Development of Particularly Vulnerable Tribal Group(PTG)	5.80	1.50	1.50	5.80	5.40	5.2954
3601			234.20	173.00	176.90	234.20	197.60	201.60
	Total		240.00	174.50	178.40	240.00	203.00	206.8954
4225	National Scheduled Tribes Finance & Development Corporation	Support to National / State Scheduled Tribes Finance & Development Corporations	70.00	68.10	68.10	70.00	70.00	60.50
4225	State Tribal Development Finance Corp.							
	Total		70.00	68.10	68.10	70.00	70.00	60.50
2225	Rajiv Gandhi National Fellowship for ST Students	Rajiv Gandhi National Fellowship for ST Students	90.00	45.00	45.00	90.00	10.00	0.00
2225	Scheme of Institute of Excellence / Top Class Institute	Scheme of Institute of Excellence / Top Class Institute	13.00	10.11	10.0958	13.00	9.50	9.50
2225	National Overseas Scholarship Scheme	National Overseas Scholarship Scheme	1.00	1.00	1.00	1.00	0.98	0.6831
2225	Mechansim for Marketing of Minor Forest Produce(MFP) through Minimum support Price (MSP) and Development of value Chain for MFP	Mechansim for Marketing of Minor Forest Produce(MFP) through Minimum support Price (MSP) and Development of value Chain for MFP	0.00	0.00	0.00	0.00	5.65	0.00
3601			0.00	0.00	0.00	0.00	116.35	112.49
	Total		0.00	0.00	0.00	0.00	122.00	112.49
2225	World Bank Project - Omproving Development Programmes in the Tribal Areas	World Bank Project - Omproving Development Programmes in the Tribal Areas	0.00	0.00	0.00	0.00	1.16	0.00
	Total of A (Central Sector Plan)		548.00	401.18	393.1213	560.31	538.87	524.6795

M. Head	Programme/ Sub- Schemes	Scheme	2012-13			2013-14		
			BE	RE	Exp.	BE	RE	* Exp.
B	Centrally Sponsored Schemes							
2225	Post Matric Scholarship for STs/ Book Bank	Scheme of PMS, Book Bank and Ugradation of Merit of ST student	0.10	0.10	0.0699	0.10	0.10	0.0074
	Total of 2225		0.10	0.10	0.0699	0.10	0.10	0.0074
3601	Post Matric Scholarship for STs/ Book Bank		628.10	628.10	730.6735	623.40	623.40	748.2777
3601	Upgradation of Merit of ST Students		1.50	0.64	0.3151	1.50	1.50	0.1614
	Total of 3601		629.60	628.74	730.9886	624.90	624.90	748.4391
	Total 2225 & 3601		629.70	628.84	731.0585	625.00	625.00	748.4465
2225	Pre matric scholarship for ST students	Pre matric scholarship for ST students	1.00	0.33	0.00	1.00	0.33	0.00
3601	Pre matric scholarship for ST students		80.00	106.40	111.40	201.19	201.19	219.43
	Total		81.00	106.73	111.40	202.19	201.52	219.4320
2225	Girls Hostels	Scheme of Hostel for ST Girls and Boys	5.00	5.00	5.00	5.00	5.00	0.00
2225	Boys Hostels							
	Total of 2225		5.00	5.00	5.00	5.00	5.00	0.00
3601	Girls Hostels		63.00	63.00	73.00	100.80	100.80	101.06
3601	Boys Hostels							
	Total of 3601		63.00	63.00	73.00	100.80	100.80	101.0550
	Total 2225 & 3601		68.00	68.00	78.00	105.80	105.80	101.0550
2225	Establishment of Ashram Schools	Establishment of Ashram Schools	0.00	0.00	0.00	0.00	0.00	0.00
3601			75.00	61.00	61.00	75.00	72.17	72.17
	Total		75.00	61.00	61.00	75.00	72.17	72.17
2225	Research and Training	Research Information & Mass Education, Tribal Festival and Other	0.10	0.00	0	0.10	0.03	0
2225	Information and Mass Media		3.00	1.99	1.4062	3.00	2.52	1.1179
2225	National Tribal Affairs Award		0.50	0.46	0.4279	0.50	3.43	2.1551
2225	Centre of Excellence		0.56	1.86	1.0768	0.56	1.59	1.04
2225	Supporting Projects of All-India nature or Inter-State nature for Scheduled Tribes		0.30			0.30		
2225	Organisation of Tribal Festival		1.60			1.60		
2225	Exchange of visits by Tribals		0.44			0.44		
	Total of 2225		6.50	4.31	2.9109	6.50	7.57	4.3130
3601	Research and Training		4.00	3.25	4.1621	4.00	2.57	2.7069
	Total 2225 & 3601		10.50	7.56	7.0730	10.50	10.14	7.0199
2225	Monitoring and Evaluation	Monitoring and Evaluation	2.00	1.35	1.1310	4.00	1.43	0.6503
2251	Information Technology	Ministry	1.40	1.40	1.3478	2.80	2.20	1.0356
2225		NCST	0.10	0.10	0.0079	0.20	0.20	0.0399
		Total	1.50	1.50	1.3557	3.00	2.40	1.0755
	Total of B (Centrally Sponsored Schemes)		867.70	874.98	991.0182	1025.49	1018.46	1149.8492

M. Head	Programme/ Sub- Schemes	Scheme	2012-13			2013-14		
			BE	RE	Exp.	BE	RE	* Exp.
C	C - Lump Sum Provision							
2552	Lump-sum Provision for N.E.	Lump-sum Provision for N.E.	157.30	151.30	0.00	176.20	174.53	0.00
	Total of C		157.30	151.30	0.00	176.20	174.53	0.00
	Total of A+B+C		1573.00	1427.46	1384.1395	1762.00	1731.86	1674.5287
D	Special Central Assistance							
3601	Special Central Assistance for Tribal Sub-Plan		1200.00	852.54	852.5435	1200.00	1050.00	1050.00
3601	Scheme Under Proviso to Art.275 of the Constitution		1317.00	820.00	819.9978	1317.00	1097.14	1097.1398
	Total of C (Special Central Assistance)		2517.00	1672.54	1672.54	2517.00	2147.14	2147.1398
	Grand total of A,B ,C & D		4090.00	3100.00	3056.6808	4279.00	3879.00	3821.6685

Annex.1B(ii)

Ministry of Tribal Affairs

Budget allocation for the year 2014-15 (Plan) & Expdr. upto 31.12.2014

(Rs. In crore)

S. No.	Name of Scheme	Details of Sub-Schemes	Major Head	Detailed Head	BE 2014-15	* Exp. upto 31.12.14
1	2	3	4	5	6	7
A	Block Grants					
1	SCA to Tribal Sub-Plan	Administrative Exp.	2225	Domestic Travel Exp.	1.50	0.00
				Foreign Travel Expenses	1.00	0.00
				Office Expenses	2.00	0.02
				Professional Services	0.30	0.00
				Other charges	7.20	0.00
				Total	12.00	0.02
		Grant	3601	General	840.00	591.36
				Capital	348.00	169.35
				Total	1188.00	760.71
		Total of 2225 and 3601			1200.00	760.73
2	Article 275(1) of the Constitution	Administrative Exp.	2225	Domestic Travel Exp.	1.50	0.00
				Foreign Travel Expenses	1.00	0.00
				Office Expenses	2.00	0.02
				Professional Services	0.30	0.00
				Other charges	8.20	0.00
				Total	13.00	0.02
		Grant	3601	General	250.00	197.90
				Capital	1054.00	726.73
				Total	1304.00	924.63
				Total of 2225 and 3601		
	TOTAL (Block Grants)				2517.00	1685.38
B	Central Sector Schemes					
3	Grant-in-Aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	Grants-in-aid to Voluntary Organisation	2225	General	30.00	34.15
				Capital	0.00	0.00
				Total	30.00	34.15
		Coaching & Allied Scheme	2225	General	1.50	0.00
				Capital	0.00	0.00
				Total	1.50	0.00
		Coaching & Allied Scheme	3601	General	0.00	0.00
				Capital	0.00	0.00
				Total	0.00	0.00
		Total of 2225			31.50	34.15

S. No.	Name of Scheme	Details of Sub-Schemes	Major Head	Detailed Head	BE 2014-15	* Exp. upto 31.12.14
1	2	3	4	5	6	7
4	Strengthening of Education among ST Girls in Low Literacy Districts		2225	General	40.00	30.56
				Capital	0.00	0.00
				Total	40.00	30.56
5	Market Development of Tribal Products/ Produce		2225	General	11.98	9.00
				Capital	0.00	0.00
				Salaries	23.02	17.25
				Total	35.00	26.25
6	New scheme - Mechanism for Marketing of Minor Forest Produce(MFP) through Minimum support Price (MSP) and Development of value Chain for MFP		2225	General	7.00	7.00
			3601	Capital	30.00	0.00
				Salaries	3.00	0.00
				Total	40.00	7.00
				General	260.00	47.90
				Capital	17.00	0.00
				Total	277.00	47.90
				Total	317.00	54.90
7	State Tribal Development Cooperative Corporations for Minor Forest Produce		3601	General	0.00	0.00
				Capital	15.00	6.14
				Total	15.00	6.14
8	Development of Particularly Vulnerable Tribal Groups(PTGs)		2225	General	5.40	3.39
				Capital	0.00	0.00
				Total	5.40	3.39
			3601	General	87.60	52.91
				Capital	110.00	78.15
				Total	197.60	131.06
		Total of 2225 and 3601			203.00	134.45
9	Support to National/State Scheduled Tribes Finance & Development Corporations	National Scheduled Tribes Finance & Development Corporation	4225	General	70.00	70.00
		State Tribal Development Finance Corporations		Capital	0.00	0.00
				Total	70.00	70.00
10	Rajiv Gandhi National Fellowship for ST Students		2225	General	50.00	0.00
				Capital	0.00	0.00
				Scholarship	0.00	0.00
				Total	50.00	0.00
11	World Bank Project- Improving Development Programmes in the Tribal Areas		2225	Domestic Travel	0.27	0.01
				Foreign Travel Exp.	1.00	0.00
				Office Exp.	0.16	0.00
				Publication	0.08	0.00
				Other Administrative Exp.	0.34	0.14
				Professional Service	2.00	0.11
				Other charges	0.01	0.00
				Total	3.86	0.26

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S. No.	Name of Scheme	Details of Sub-Schemes	Major Head	Detailed Head	BE 2014-15	* Exp. upto 31.12.14
1	2	3	4	5	6	7
12	Research information & Mass Education, Tribal Festival and Others	Researach Training	2225	General	0.50	0.41
		Information & Mass Media			3.00	1.00
		Centre of Excellence			1.00	0.30
		Supporating project of All-India or Inter-State nature			0.30	
		Organisation of Tribal Festival			1.60	
		Exchange of visits by Tribals			0.44	
		National Tribal Affairs Award			3.50	1.10
		Total of 2225			10.34	2.81
		Researach Training	3601		7.00*	7.66
	Total of 2225 and 3601				17.34	10.47
13	Information Technology	Ministry	2251	Other charges	2.80	0.78
		NCST	2225	Other charges	0.50	0.06
		Total			3.30	0.84
14	Monitoring and Evaluation		2225	General	0.50	0.00
				Other charges	3.50	0.68
				Total	4.00	0.68
15	National Overseas Scholarship Scheme		2225	General	1.00	0.99
				Scholarship	0.00	0.00
				Total	1.00	0.99
16	Vocational Training Centres in Tribal Areas		2225	General	3.00	1.94
17	Van Bandhu Kalyan Yojna		3601	General	100.00	75.00
				Capital	0.00	0.00
				Total	100.00	75.00
18	Umbrella Scheme for Education of ST Children (Administrative Expenses)		2225			
	Scheme of PMS, Book Bank and Upgradation of Merit of ST students / Pre matric scholarship for ST students / Scheme of Hostels for ST Girls and Boys /Establishment of Ashram Schools / Vocational Training Centres in Tribal Areas / Scheme of Institute of Excelence/Top class Education			Domestic Travel Exp.	4.23	0.00
	Foreign Travel Expenses			0.00	0.00	
	Office Expenses			5.29	0.00	
	Professional Services			9.62	0.00	
	Other charges			2.02	0.00	
	Total			Total	21.16	0.00
19	Lumpsum provision for North East		2552	General / Capital	12.5	0.00
	GRAND TOTAL				925.16	446.63

* Rs. 1.00 Cr addition for NER.

S. No.	Name of Scheme	Details of Sub-Schemes	Major Head	Detailed Head	BE 2014-15	* Exp. upto 31.12.14
1	2	3	4	5	6	7
C	Centrally Sponsored Plan Scheme					
20	Umbrella Scheme for Education of ST Children		2225			
	Scheme of PMS, Book Bank and Upgradation of Merit of ST students / Pre matric scholarship for ST students / Scheme of Hostels for ST Girls and Boys /Establishment of Ashram Schools / Vocational Training Centres in Tribal Areas / Scheme of Institute of Excellence/Top class Education		3601	General	13.84	7.01
				Capital	5.00	5.00
				Total	18.84	12.01
				General	736.41	785.74
				Capital	88.48	72.55
				Total	824.89	858.29
	Total of 2225 and 3601				843.73	870.30
21	Lumpsum provision for North East		2552	General / Capital	193.11	0.00
	Total (Centrally Sponsored Scheme)				1036.84	870.30
	Total of A+B+C				4479.00	3002.31