

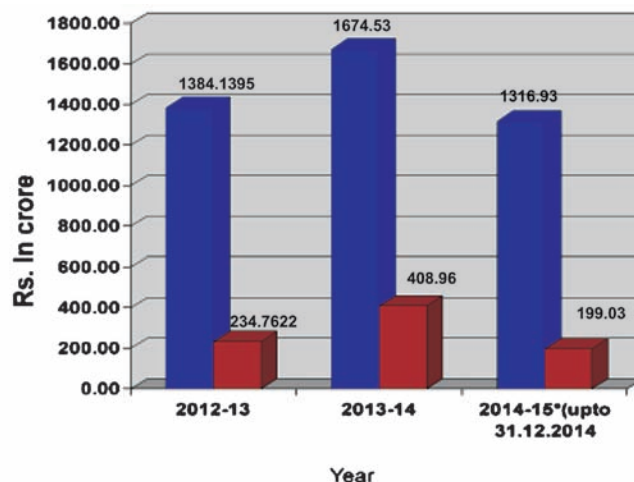
## CHAPTER 13

### FOCUS ON THE NORTH EASTERN STATES

**13.1** In terms of the guidelines issued by the Planning Commission, all Central Ministries/ Departments are required to earmark at least 10 per cent of their budget allocation for specific programmes for the development of the North Eastern Region and Sikkim. Pursuant to these guidelines, the Ministry has been allocating funds for development of the North-Eastern including Sikkim. The funds provided are usually in excess of 10 per cent of the total budget allocation.

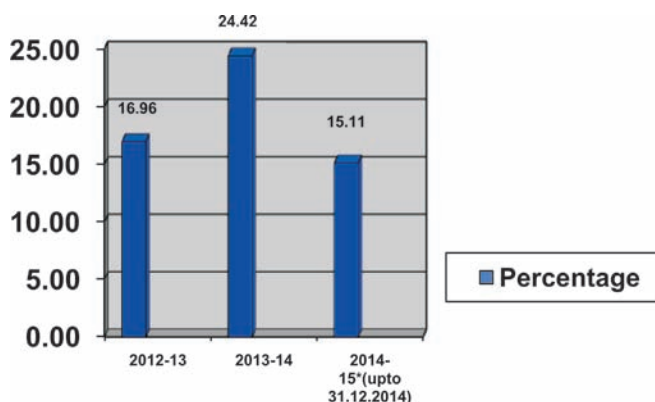
**13.2** The Ministry releases grants to the State Governments under various Central Sector and Centrally Sponsored Schemes. It also releases grants under the Schemes of Grant-in-Aid to Non-Governmental organizations working in various States/UTs directly under the Schemes of 'Grant-in-Aid to NGOs', Strengthening of Education of ST Girls in Low Literary Districts, Vocational Training Centers and the Development of Particularly Vulnerable Tribal Groups (PTGs). The grants under all the schemes excepting grants to States as Special Central Assistance to the Tribal Sub-Plan and under Article 275(1) of the Constitution of India are released on receipt of new proposals from the State Governments and subject to the availability of funds under the schemes. The Ministry has been giving adequate attention to release the grants to the North-Eastern States under such Central Sector and Centrally Sponsored schemes and has ensured a flow of at least 10 per cent of the budget allocation under these schemes to the North Eastern States.

**13.3** The position of releases under the Centrally Sponsored Schemes and the Central Sector Schemes along with releases made to the North Eastern States for the period from 2012-13 to 2014-15 (upto 31.12.2014) is indicated in **Annex: 13A**. This information is also given in the **Fig. 13 (i)**.



*Fig. 13 (i) - Releases made in Central Sector & Centrally Sponsored Schemes*

**13.4** The year-wise percentage flow of funds to the North Eastern States under Central Sector Schemes and Centrally Sponsored Schemes for the period 2012-13 to 2014-15(upto 31.12.2014) is given in **Fig. 13 (ii)** below.



*Fig. 13 (ii) - Percentage flow of funds to North Eastern States & Sikkim under Central Sector and Centrally Sponsored Schemes*

**13.5** Similar figures for the Financial Year 2014-15 (upto 31.12.2014) is given in **Annex: 13B**

**ANNEX: 13A**

**Year-wise releases to North Eastern States including Sikkim during 2012-13 to 2014-15 (upto 31.12.2014)**

(₹ in crores)

S.No.	Schemes / Programmes	2012-13		2013-14		2014-15*	
		Total	N.E.	Total	N.E.	Total	N.E.
I	Central Sector Schemes	393.1213	22.04	524.68	44.60	446.63	22.12
II	Centrally Sponsored Schemes	991.0182	212.7222	1149.85	364.36	870.30	176.91
	Sub Total (I+II)	1384.1395	234.7622	1674.53	408.96	1316.93	199.03
	% releases to N.E. against I & II		16.9609		24.42		15.11
III	Special Central Assistance to Tribal Sub-Plan	852.5435	82.96	1050.00	106.84	760.73	59.21
IV	Grant Under Article 275(1) on the Constitution	819.9978	59.44	1097.14	140.04	924.65	54.93
	Total (I to IV)	3056.6808	377.1622	3821.67	655.84	3002.31	313.17
	% releases to N.E. against I to V		12.3389		17.16		10.43

ANNEX: 13B

Amount released to the North Eastern States under various Schemes / Programmes during 2014-15 (upto 31.12.14)

(₹ in crore)

S. No.	State	Assam	Arunachal Pradesh	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	Total	All India Total*	% share of NES to the All India releases
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A</b>	<b>Central Sector Schemes</b>											
1	Grants-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	0.74	1.96	1.94	6.72	0.40	0.25	0.26	0.17	12.44	34.15	36.43
2	Vocational Training in Tribal Areas	0.72	0.00	0.00	0.30	0.00	0.61	0.00	0.00	1.63	1.94	84.02
3	Strengthening of Education among ST girls in low literacy Districts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.56	0.00
4	Market Development of Tribal Products/ Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	0.00
5	Grant-in-aid to State Tribal Development Cooperlative Corporations for Minor Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	6.14	19.54
6	<b>Development of Particularly Vulnerable Tribal Group (PTG)</b>											
	NGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.39	0.00
	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.19	6.19	131.06	4.72
7	Support to National /State Scheduled Tribes Finance & Development Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00
8	Rajiv Gandhi National Fellowship for ST students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Mechanism for Marketing of Minor Forest Produce (MSP) through Minimum Support Price(MSP) and Development of valur Chain for MFP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.90	0.00
10	World Bank Project- Improving Development Programmes in the Tribal Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00

S. No.	State	Assam	Arunachal Pradesh	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	Total	All India Total*	% share of NES to the All India releases
11	Monitoring and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.00
12	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00
13	Van Bandhu Kalyan Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
14	<b>Research Information, Mass Education, Tribal Festival and Others</b>											
	Researach Training (2225)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.00
	Information & Mass Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
	National Tribal Affairs Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00
	Centre of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00
	Supporating project of All-India or Inter-State nature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Organisation of Tribal Festival	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Exchange of visits by Tribals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Researach & Training-Grant-in-aid to TRIs (3601)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.66	7.66	8.62
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.66</b>	<b>0.66</b>	<b>10.47</b>	6.30
15	National Overseas Scholarship Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00
<b>B</b>	<b>Centrally Sponsored Schemes</b>											
16	<b>Umbrella Scheme for Education of ST Children</b>	16.02	0.02	41.17	4.47	10.91	23.30	64.48	16.54	176.91	870.30	20.33
<b>C</b>	<b>Block Grants</b>											
17	Special Central Assistance to TSP	17.89	22.03	6.89	0.00	0.00	0.00	0.56	11.84	59.21	760.73	7.78
18	Grants-in-aid under Article 275(1) of the Constitution	0.00	8.92	7.50	7.21	5.76	13.62	2.78	9.14	54.93	924.65	5.94
	<b>Total</b>	<b>35.37</b>	<b>32.93</b>	<b>57.50</b>	<b>18.70</b>	<b>17.07</b>	<b>37.78</b>	<b>68.08</b>	<b>45.74</b>	<b>313.17</b>	<b>3002.31</b>	<b>10.43</b>

\* provisional ( As per P&amp;AO)